

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for an amount of Rs.77,62,75,000/- (Rupees seventy seven crores sixty two lakhs and seventy five thousand only) to the Director of Public Health and Family Welfare, Hyderabad from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT
G.O.Rt.No. 424 **Dated: 01-10-2020**
Read the following:-

- 1. From the DPH&FW, Hyd., Lr.No.B1/72/2020-21, dt.04.09.2020
- 2. BRO No.998, Finance (EBS.V) Department, dated 25.09.2020.

ORDER:

Based on the proposals received from the Director of Public Health and Family Welfare, Hyderabad in the reference 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.77,62,75,000/- (Rupees seventy seven crores sixty two lakhs and seventy five thousand only) Scheme from the BE provision 2020-21 towards 2nd instalment under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support centers for HIV/AIDS Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-06-101-25-42-310-312	V	1,60.00	..	..	1,60.00	40.00	40.00	80.00
Scheme Name: Centralised Purchase of Drugs and Medicines Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c No.213									
2	2210-80-789-25-06-310-312	V	46,35.00	..	..	46,35.00	11,58.75	11,58.75	23,17.50
3	2210-80-800-25-06-210-212	V	262,41.00	..	..	262,41.00	65,60.25	65,60.25	131,20.50
Scheme Name: Health Services Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2210-06-101-25-04-340-000	V	5.00	..	..	5.00	1.25	1.25	2.50
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2210-03-103-25-04-230-000	V	10.00	..	..	10.00	2.50	2.50	5.00
	Total		310,51.00	...	...	310,51.00	77,62.75	77,62.75	155,25.50

2. With regard to drawal of funds, the Director of Public Health and Family Welfare, Hyderabad shall follow the procedure as envisaged above. Further, the Government hereby authorize the Director of Public Health and Family Welfare, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount at Sl.Nos 2,3 of Rs.77,19,00,000/-- (Rupees seventy seven crores nineteen lakhs only) to the P.D. A/c No.213 of TSMSIDC and intimate the fact to Managing Director, TSMSIDC, Hyderabad. The amounts under Grant-in-Aid Bill & D.V.Bill shall utilize for the intended purpose.

P.T.O

3. The Director of Public Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para- 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**S.A.M.RIZVI
SECRETARY TO GOVERNMENT**

To
The Director of Public Health and Family Welfare, Hyderabad
The Managing Director, TSMSIDC, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury (Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER